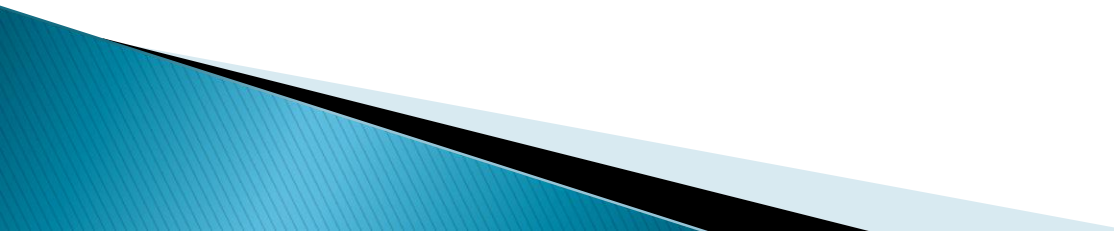


Special Report on the 5th High School

January 17, 2012



Topics

- ▶ Review Heritage Mitigation Agreement – relative to 5th High School
 - ▶ January 10 City Council Action – potential impact on IUSD 5th High School
 - ▶ 5th High School Project Timeline
- 

Heritage Fields Mitigation

- ▶ Section 3. High School Mitigation.

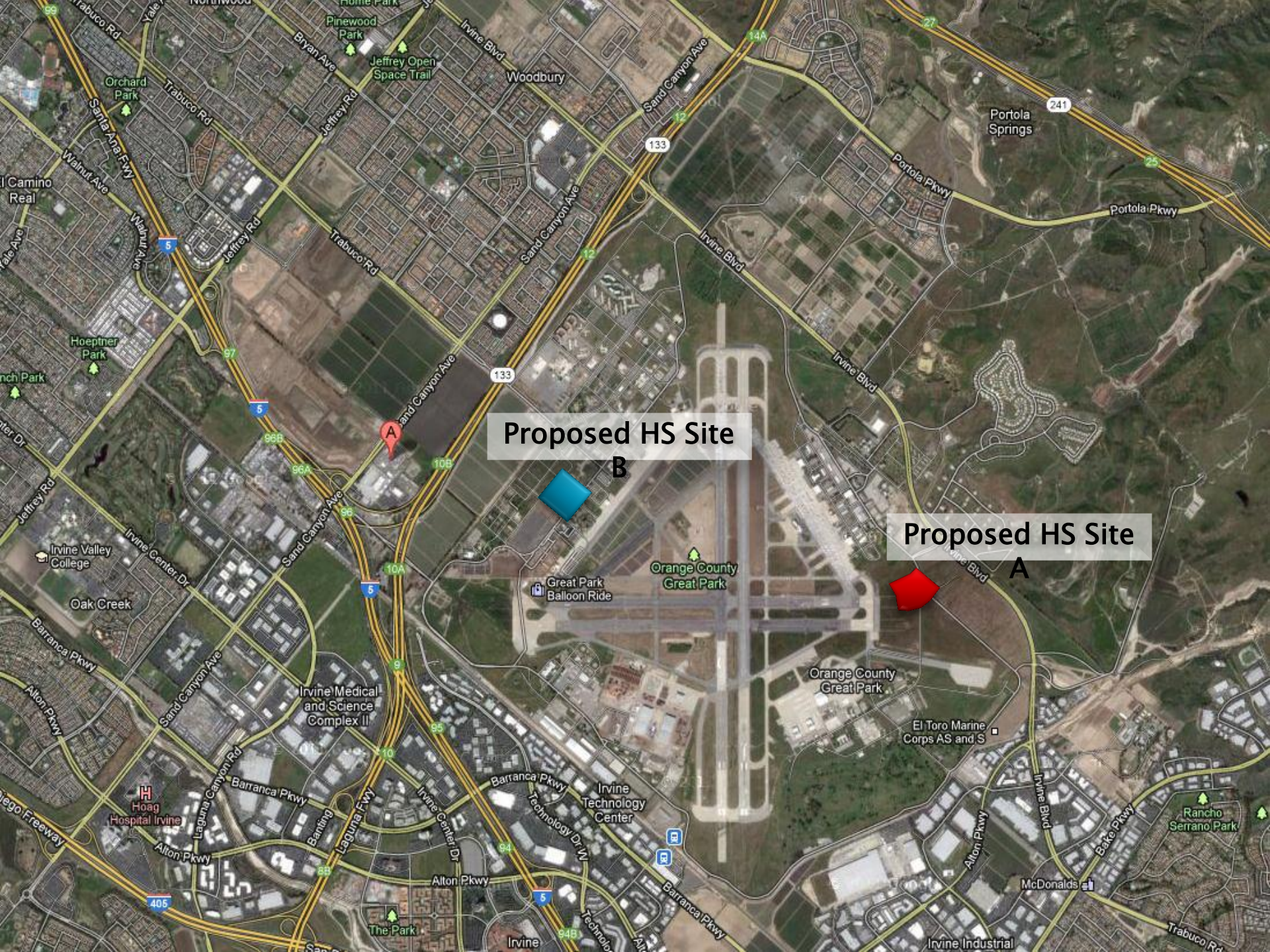
“The parties have identified, and Heritage shall reserve, for conveyance and use by the District as a high school site, under terms and conditions to be set forth in the High School Purchase Agreement...

Purchase Agreement References (Irvine Blvd location)....

“The parties shall review other sites that Heritage is capable of conveying or causing to be conveyed to the District that are suitable for use as an alternative site for the high school and, *if the parties jointly identify and agree upon such a site*, Heritage shall reserve the site as the High School for the benefit of the District.

Potential Alternative Site

- ▶ At the January 10, 2012 City Council meeting, the Council approved action allowing Heritage Fields to submit its preferred locations on City property to accommodate the residential units currently approved at the “potential” alternate high school site. (Trabuco Site)
- ▶ This action will allow Heritage Fields the opportunity to work with City staff on identifying alternative locations for approximately 429 residential units currently approved at the Trabuco Site.
- ▶ If agreement is reached between the City and Heritage Fields, the District may be approached about evaluating this as an alternative high school site.
- ▶ Any change from the existing high school site to an alternative high school site will require IUSD Board approval and will be subject to CDE approval.



Proposed HS Site
B

Proposed HS Site
A

5th High School

Task/Milestone	Estimated Completion
Finalize High School Educational Specifications	February 7, 2012
Identify High School Site	March 30, 2012
Hire Design Team	April 2, 2012
Prepare plans and determine site based on earliest need	Before DSA Submission
DSA Submittal	April 19, 2013
CDE Plan Approval	May 31, 2013
Hold Bidding/Construction if no critical mass projected – 4 Years allowed between DSA Approval and start of construction (Currently there is also a 2 year extension available)	
CDE Site Approval	September 25, 2013
Bid Project	January 20, 2014
DSA Approval	February 20, 2014
Start Construction	March 3, 2014
Move-In	September 2, 2016

Questions/Discussions

- ▶ IUSD staff will provide more in depth details relative to the 5th High School at the Facility Study Session on January 31, 2012.
 - ▶ Questions....
- 