

SPECIAL EDUCATION EXPENDITURE PROFILE - 2008-09

Certificated Salaries	\$15,293,629
Classified Salaries	\$6,739,808
Employee Benefits	\$4,889,336
Books and Supplies	\$186,308
Other Operating Expenses	\$10,528,628
Equipment	\$0
Excess Cost	\$3,144,447
NOC Selpa Transfers	\$180,419
Indirect Costs	\$458,994
TOTAL EXPENDITURES	\$41,421,570

