



IRVINE  
SELPA

ANNUAL BUDGET PLAN

2009-2010

**CERTIFICATION OF ANNUAL BUDGET PLAN  
 FISCAL YEAR: 2009-2010**

1. Check one, as applicable:		
<input checked="" type="checkbox"/> <b>Single District</b>	<input type="checkbox"/> <b>Multiple District</b>	<input type="checkbox"/> <b>District/County</b>
CDS Code / SELPA Code 3014	SELPA Name Irvine	Application Date February 5, 2010
SELPA Address 5050 Barranca Parkway	SELPA City Irvine	SELPA Zip 92604
Name SELPA Director (Print) Mary B. Bevernick		SELPA Director's Telephone Number (949) 936-5234
2. CERTIFICATION BY AGENCY DESIGNATED AS ADMINISTRATIVE AND FISCAL AGENCY FOR THIS PROGRAM (Responsible Local Agency (RLA) or Administrative Unit (AU))		
RLA/AU Name Irvine Unified School District	Name/Title of RLA Superintendent (Type) Gwen Gross, Superintendent	Telephone Number (949) 936-5000
RLA/AU Street Address 5050 Barranca Parkway	RLA/AU City Irvine	RLA/AU Zip 92604
Date of Governing Board Approval February 16, 2010		


**Certification of Approval of Annual Budget Plan pursuant to Education Code Section 56205(b).**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The Annual Budget Plan was presented for Public Hearing on February 3, 2009.

Adopted this 16<sup>th</sup> day of February, 2010.

Yeas: 5 Nays: 0

Signed:   
 RLA / AU Superintendent

**ANNUAL BUDGET PLAN  
 FISCAL YEAR: 2009-2010**

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The SACS Codes provide source information from the LEA(s) reporting.

	<b>Reference/Label</b>	<b>Instructions</b>	<b>Totals</b>
A	Funds received in accordance with Chapter 7.2 (commencing with Section 56836). (Special Education <b>Program Funding</b> )	SACS Resource Code 6500 (State), 3300-3499 (Federal) 6515-6535 (Gen Fund)	<b>\$45,650,342</b>
B	<b>Administrative costs of the plan.</b>	SACS Goal Code 5001 Function 2100	<b>\$0</b>
C	Special Education services to pupils with <b>severe disabilities</b> (1) and <b>low incidence disabilities</b> (2).	SACS Goal Code 5710	<b>\$29,414</b>
		SACS Goal Code 5730	<b>\$6,268,103</b>
		SACS Goal Code 5750	<b>\$8,392,081</b>
D	Special education services to pupils with <b>non-severe disabilities</b> .	SACS Goal Code 5770	<b>\$27,250,993</b>
E	Supplemental aids and services to meet the individual needs of pupils placed in <b>regular education classrooms</b> and environments.	Any SACS Goal Code with SACS Function Code 1130 <sup>1</sup>	<b>\$1,422,665</b>
F	Regionalized operations and services, and direct instructional support <b>by program specialists</b> in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2. (SELPA Program Specialists Funding)	SACS Goal Code 5050	<b>\$470,985</b>
		SACS Goal Code 5060	<b>\$663,772</b>
G	The use of <b>property taxes</b> allocated to the special education local plan area pursuant to Section 2572.	Statement is included in Local Plan	

<sup>1</sup> Function Activity Classification can be located at:  
<http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

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Received by the Superintendent of Public Instruction: Date: \_\_\_\_\_ By: \_\_\_\_\_



## **Irvine Unified School District**

5050 Barranca Parkway, Irvine, CA 92604-4652, 949/936-5000, FAX 949/936-5259 [www.iusd.org](http://www.iusd.org)

# **NOTICE OF PUBLIC HEARING**

The Irvine Unified School District SELPA Hereby Gives Notice  
that a Public Hearing will be held as follows:

### **TOPIC OF HEARING**

**Annual Service Delivery Plan and Annual Budget Plan for 2009-2010**

Copies of the plans are available for inspection at:

IUSD Administration Center  
Special Education Department  
5050 Barranca Parkway  
Irvine, CA 92604

At the conclusion of the Public Hearing, the Board will adopt the plans for the Irvine Unified School District SELPA.

Date: February 16, 2010

Time: 7:00 p.m.

Location: IUSD Administration Center  
Board Room  
5050 Barranca Parkway  
Irvine, CA 92604

### **FOR ADDITIONAL INFORMATION CONTACT:**

Irvine Unified School District  
Special Education Department  
(949) 936-5230

Posted: January 29, 2010

#### **BOARD OF EDUCATION**

GAVIN HUNTLEY-FENNER, Ph.D. / SUE KUWABARA / CAROLYN McINERNEY / MIKE PARHAM / SHARON WALLIN  
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LISA HOWELL, *Assistant Superintendent, Business Services* / CASSIE PARHAM, *Assistant Superintendent, Education Services* / TERRY WALKER, *Assistant Superintendent, Human Resources*

***IUSD . . . providing the highest quality educational experience we can envision.***