



IRVINE
SELPA

ANNUAL
BUDGET
PLAN

2010-2011

**CERTIFICATION OF ANNUAL BUDGET PLAN
 FISCAL YEAR: 2010-2011**

| | | |
|--|---|---|
| 1. Check one, as applicable: <input checked="" type="checkbox"/> Single District <input type="checkbox"/> Multiple District <input type="checkbox"/> District/County | | |
| CDS Code / SELPA Code 3014 | SELPA Name Irvine | Application Date February 1, 2011 |
| SELPA Address 5050 Barranca Parkway | SELPA City Irvine | SELPA Zip 92604 |
| Name SELPA Director (Print) Mary B. Bevernick | | SELPA Director's Telephone Number (949) 936-5234 |
| 2. CERTIFICATION BY AGENCY DESIGNATED AS ADMINISTRATIVE AND FISCAL AGENCY FOR THIS PROGRAM (Responsible Local Agency (RLA) or Administrative Unit (AU)) | | |
| RLA/AU Name Irvine Unified School District | Name/Title of RLA Superintendent (Type) Gwen Gross, Superintendent | Telephone Number (949) 936-5000 |
| RLA/AU Street Address 5050 Barranca Parkway | RLA/AU City Irvine | RLA/AU Zip 92604 |
| Date of Governing Board Approval March 1, 2011 | | |

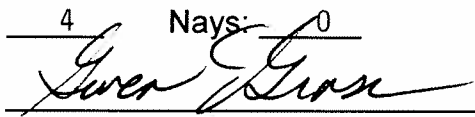
Certification of Approval of Annual Budget Plan pursuant to Education Code Section 56205(b).

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The Annual Budget Plan was presented for Public Hearing on March 1, 2011.

Adopted this 1st day of March, 2011.

Yeas: 4 Nays: 0

Signed: 
 RLA / AU Superintendent

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The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The SACS Codes provide source information from the LEA(s) reporting.

| | Reference/Label | Instructions | Totals |
|---|--|---|---------------------|
| A | Funds received in accordance with Chapter 7.2 (commencing with Section 56836). (Special Education Program Funding) | SACS Resource Code 6500 (State), 3300-3499 (Federal) 6515-6535 (Gen Fund) | \$43,044,948 |
| B | Administrative costs of the plan. | SACS Goal Code 5001 Function 2100 | \$0 |
| C | Special Education services to pupils with severe disabilities (1) and low incidence disabilities (2). | SACS Goal Code 5710 | \$29,201 |
| | | SACS Goal Code 5730 | \$5,578,505 |
| | | SACS Goal Code 5750 | \$6,922,382 |
| D | Special education services to pupils with non-severe disabilities . | SACS Goal Code 5770 | \$25,960,005 |
| E | Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments. | Any SACS Goal Code with SACS Function Code 1130 ¹ | \$1,418,413 |
| F | Regionalized operations and services, and direct instructional support by program specialists in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2. (SELPA Program Specialists Funding) | SACS Goal Code 5050 | \$475,926 |
| | | SACS Goal Code 5060 | \$661,913 |
| G | The use of property taxes allocated to the special education local plan area pursuant to Section 2572. | Statement is included in Local Plan | |

¹ Function Activity Classification can be located at:
<http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

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Received by the Superintendent of Public Instruction: Date: _____ By: _____



Irvine Unified School District

5050 Barranca Parkway, Irvine, CA 92604-4652, 949/936-5000, FAX 949/936-5259 www.iusd.org

NOTICE OF PUBLIC HEARING

The Irvine Unified School District SELPA Hereby Gives Notice
that a Public Hearing will be held as follows:

TOPIC OF HEARING

Annual Service Delivery Plan and Annual Budget Plan for 2010-2011

Copies of the plans are available for inspection at:

IUSD Administration Center
Special Education Department
5050 Barranca Parkway
Irvine, CA 92604

At the conclusion of the Public Hearing, the Board will adopt the plans for the Irvine Unified School District SELPA.

Date: March 1, 2011

Time: 7:00 p.m.

Location: IUSD Administration Center
Board Room
5050 Barranca Parkway
Irvine, CA 92604

FOR ADDITIONAL INFORMATION CONTACT:

Irvine Unified School District
Special Education Department
(949) 936-5230

Posted: February 15, 2011

BOARD OF EDUCATION

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