

Springbrook Elementary School PTA

## Fundraising Income

Version 3; September 9, 2011

	<i>BUDGET</i>			<i>ACTUAL</i>			Variance YTD
	Annual Budget Income	Annual Budget Expense	Annual Budget Net Income	Actual Income YTD	Actual Expense YTD	Actual Net Income YTD	
<b>FUNDRAISING INCOME</b>							
Book Fair	5,500	4,000	1,500			-	
Box Tops	200	20	180			-	
Family Fun Night	6,100	3,700	2,400			-	
<b>Grocery Card Programs</b>	5,000	-	5,000			-	
Holiday Boutique	6,400	5,800	600			-	
<b>Jog-a-Thon</b>	25,000	1,800	23,200			-	
Membership Dues	3,100	1,300	1,800			-	
<b>Pledge Drive</b>	18,700	700	18,000			-	
T-Shirts	6,300	4,875	1,425			-	
Yearbook	6,400	5,600	800			-	
Miscellaneous income	-	-	-			-	
						-	
<b>TOTAL FUNDRAISING INCOME</b>	<b>82,700</b>	<b>27,795</b>	<b>54,905</b>	-	-	-	

**Notes:**

1. Eliminated Square One Art - income not needed
2. Conservative estimates on Pledge Drive and Jogathon
3. T-shirt income reduced by 25% - same design as last year

