

PTA-Funded Programs
and Services
2011-12

November 2, 2011

Instruction & Technology: \$20,300

- Teacher classroom grants
- Scholastic books/resources to library and classrooms
- Technology (computers, etc.)
- Office Administration Support

Community Services: \$6,550

- Family Fun Nights (ice cream social, movie night)
- Spring Carnival
- Teacher Appreciation
- Red Ribbon Week
- PALS/DARE program
- Reflections

Support Services: \$11,800

- Health Clerk
- Earthquake Emergency Preparedness
- Lunchtime Activities Program
- Lunch umbrellas

Enrichment Programs: \$5,080

- Student Assemblies
- Mother Daughter Tea
- Guy Stuff Night
- 6th Grade Promotion
- Math Team
- Irvine Junior Games
- Eagle Bowl
- Eagle Reading Program

General Operating Expenses: \$3,475

- Irvine Unified Council Dues
- Irvine Unified Insurance/hospitality/bylaw update
- Tax Preparation
- Website Maintenance
- Legislative Action
- Directory printing/supplies
- Bank/credit card Maintenance

Total Funds to be Raised:

\$47,205



Stone Creek Elementary PTA

Dear Stone Creek Parents,

Our Fall Fundraiser and Pledge drive is well underway, and we're close to meeting our goal. Close. But not quite close enough.

Your PTA has an operating budget based on raising at least \$47,205. (Please refer to the sidebar for a breakdown of expenses.) The bulk of our fundraising is during the Fall Fundraiser and Spring Jog-a-Thon.

So far, we've raised about \$4000 from our Mixed Bag Fundraiser, which is now over, and \$2000 from our Fall Pledge Drive. Based on our projected revenue from other sources, **we estimate that we need to raise an additional \$5000 during our pledge drive.**

Unfortunately, the state of California is experiencing an unprecedented budget crisis, and consequently our school's budget is being cut annually. Stone Creek operates on a very tight budget and we, as parents with a vested interest in our children's educational experience, are called to support our schools financially.

In addition, Stone Creek has recently been provided with a new server which will greatly enhance the computer capabilities for our students. Unfortunately, many of the computers currently in use are not compatible with the new server. **Stone Creek will need to purchase an estimated 40 more computers to replace the older ones which are no longer serviceable.** The PTA will focus many of our fundraising efforts this year on helping to purchase the needed technology for our students.

If we do not reach our projected fundraising goals for the 2011-12 school year, we will be unable to purchase the needed technology and some of the programs and services from which your children benefit will be eliminated.

Please help us to continue to maintain the enriching educational experience that your child receives by supporting our fundraiser. With a donation of just \$30 per student, we will surpass our \$5000 goal.

To make a donation, please fill out the attached flyer and include your check (made out to **Stone Creek PTA**) and return it to your child's teacher. We have extended the deadline for donations to **November 18**, and as an added incentive, the upper grade class and the lower grade class with the highest percentage of students participating in our pledge drive will receive a prize.

If you have already supported our Fall Pledge Drive with a donation, please accept our thanks! Your child will automatically be entered into our contest.

Thank you for supporting your PTA,

Queenie Wong and Allison Singer
Co-Presidents, Stone Creek PTA
president@stonecreekpta.org

Michael Shackelford, Principal
Stone Creek Elementary

