

School Site Council Meeting Mar 18, 2008

1. Attendance:

Everyone except: Kathie Allen, Christine Lee Fin, Bonnie Stephens not attending. David Frerichs could not attend.

2. Meeting called to order at 2:47 pm

3. Motion to approve minutes from Feb 19, 2008 meeting – Approved – 2:50 pm

4. Meeting Agenda

Overview of Title I program by Bonnie Richards. Read Naturally for Student Fluency and Comprehension. Comprehension looking at 70% to 80% - at least maintaining as they go up in levels. Some programs go up different levels. From beginning of the school year. Read Naturally we have about 35 students – grades 2 and 3. Read 180 program – 20 students. Lexile growth. Can't get any more than 20 kids. Take Language Arts for 2 hours every day. Math group. Half of the school year – half of the grades. You can do so many cool things. Students are so motivated. Students just love it. Del asked on whether her kids qualified – just ended because she was in the first half. For kids who are missing class time, take kids back. 120 Kids in all of Title 1 at Turtle Rock. Only ones who are After School are Primary Math. May has only 8 kids who are Title 1 in my classroom alone. You have to be below proficient to be in Title 1 on CST – and other criteria based on teacher's recommendation. Some suggestions for Free and Reduced Lunch marketing:

1. Find out if they are interested?
2. Qualifier – keep it simple? Based on financial situation – Free & Reduced Lunch?
3. Take a Stamp from Staples saying it's Urgent or something?

There is not a one-to-one relationship between receiving Title 1 and Free & Reduced Lunch student – you have to be below a certain academic profile.

Next Agenda Item:

Budget

Unrestricted Resources – 25% of budget is \$7,689 – we have \$27,400 to spend through the beginning of the school year. Principal Shane moved it around for optimum spend. We are spending money on new Math textbooks. And a few other programs.

Irvine Unified School District

Principal Shane shared Proposed Budget Reductions / Adjustments 2008-09.

IUSD has mandated a budget cut, which essentially creates a pool of money that can be used next year – in 2009. The total district reductions will create a pool of \$9.1 million for the entire district. Most of it will be for one-time monies.

We will be getting Dell speakers for the classrooms.

Overall, we are going back to 2005-2006 levels. We are a larger school, so that we can still get somewhat more money.

Total reductions for Elementary, Secondary, Allocation Reductions and Art, Music & Science Programs will total \$5.19 million.

Elementary – staffing allocation from 30.5 to 32.5 students for Grades 4-6. – This means number of staff will reduce.

Same with Secondary.

We already laid-off 7 people at Turtle Rock, and 2 others – total 9 people. Turtle Rock hopefully will hire majority of the staff back before the end of the year.

Many other Secondary school reductions including staffing allocation, grade 9 CSR, reduction in athletics – sports and/or levels, and athletic / pageantry teams travel proposed.

Allocation Reductions:

Assistant Principal - Clerical – Media specialists – LAN administrators – Health clerks – Large class size – Per Pupil Site Allocation – cuts across the board.

Art, Music and Science Programs reductions:

Eliminate Grade 3 Art (6 lessons per class per year) – Science for Grades 4 and Grades 5 to 90 minutes per class – Music – instructional aide.

Phase II Budget Cuts – we may only do this if Phase I is not sufficient.

Big Question: What will be the potential impact on student achievement?

Principal Shane: Little bit of trepidation on starting our own fund raising... Our new IUSD CEO is really good in raising funds. We want to give him a chance. Lot of discussion between executive cabinet at district level.

Other Agenda items:

Emergency Preparedness – what do we do? Fire, Multi-hazard drill, intruder on campus, safety, other issues.

STAR Results TBD
Projects TBD

Next Meeting: April 15 or April 22, 2008 at 2:45 pm. (confirm)